

Environmental Scrutiny Committee 7th May 2019

Planning, Transport & Environment Delivery Plan Presentation

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Key Directorate Teams

- **Street Scene**
- **Planning**
- **Transport Policy, Strategy & Delivery**
- **Central Transport Services**
- **Bereavement, Registration Services and Dogs**
- **Energy & Sustainability**

Directorate's Key Role



Bringing together the place-based services to ensure that Cardiff is able to achieve its Capital City Ambition and be among the very best in the UK and Europe:

1. Ensuring that the streets/highway are clean, well maintained and managed
2. Waste services meet targets, productivity, and customer service levels
3. New Development is of a high quality
4. Ensure value for money, efficient Service Delivery
5. Deliver a range of high profile projects, including:
 - i. The new Central Transport Interchange
 - ii. Significant Waste and Recycling Facilities and Services
 - iii. New transport / Active Travel, such as cycle super highways,
 - vi. Major new Sustainable Communities
 - v. UK best practice Energy Projects

The Policy Framework – how it all fits together (The Golden Thread)



Delivery Plan Priorities (examples)

Delivery Plan includes 7 Key Priorities and 43 Headline Actions

SDP1 - Transforming and improving services

- Adopt Smart City approaches to managing city infrastructures
- Retain Cardiff Bus in public ownership and enhance the public bus transport infrastructure

SDP2 - To deliver a sustainable transport system

- Launch a new Transport & Clean Air Vision for the city and develop a Clean Air Strategy
- Support the delivery of the Council's Active Travel agenda

SDP3 - To deliver and manage future growth of the city

- Support the delivery of high-quality and well-connected communities
- Increase the delivery of new houses to meet housing need through the development of Local Development Plan

SDP4 - To join up frontline street scene services

- Work with Welsh Government and Local Authorities to jointly explore a new programme of regional recycling infrastructure
- Establish for roll-out an area-based model for cleansing and enforcement

Delivery Plan Priorities (cont)

SDP5 - Improving Central Transport Services

- Improving compliance of vehicle maintenance
- Development of a Fleet Procurement Plan

SDP6 - Develop Cardiff as a sustainable, resilient and low carbon energy capital

- Develop a City Food Strategy
- Deliver a 7.5 Megawatt Solar Farm at Lamby Way

SDP7 - Deliver high quality bereavement and registration services

- Deliver a long-term solution to ensure adequate burial space is provided for the future
- Develop a sustainable and enhanced service for the kennelling and re-homing of stray dogs

Challenges

1: Capital Ambition:

Ensuring key projects are resourced/programmed and delivered
(Clean Air/Recycling/Energy/Active Travel etc)

2: Budget

Define and deliver an ambitious medium/long term budget re income, management, governance and savings

3: Transforming Services

Raise services to UK upper quartile performance

Delivery Plan Performance Measures & Review

- Host of measures included in Delivery Plan include Public Accountability Measures (National Performance Indicators) and Local Business Indicators which have been aligned to each Strategic Directorate Priority (SDPs)
- Measures have been reviewed to highlight past performance and for target setting purposes
- Measures will be utilised to gauge progress of Strategic Directorate Priorities and in-turn the Council's Capital Ambitions and Wellbeing Objectives
- Delivery Plan will be reviewed on a quarterly basis to establish progress, achievement, issues of concern, mitigating actions and consequent RAG status